APPENDICES

APPENDIX I

A—Statement showing the Receipts and Expenditure of the Mysore State for the year 1953-54.

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Receipts	
	1952-53	1953-54	1952-53	1953-54
RECEIPTS.				
Cash balance at the commencement of the year.	3,89,18	2,75,83	4,81,20	3,52,21
Union Excise Duties	...	...	...	1,71
Taxes on Income, etc.	...	...	...	6,53
A. Land Revenue—				
1. Ordinary Revenue	1,12,00	1,20,25	1,06,09	1,38,10
2. Sale of Government Estates ..	7,00	7,00	5,18	5,06
3. Recoveries on account of Survey and Settlement Charges.	2,85	2,87	4,60	5,41
4. Recoveries of Overpayments ...	7	7	18	4
5. Collection of Payment for Service rendered.	40	20	26	17
6. Miscellaneous	16,00	20,00	17,56	23,08
7. Deduct—Refunds, etc.	*3,93*	*28,93*	*4,74*	*56,00*
Total ...	1,34,39	1,21,46	1,29,13	1,15,86
B. Forest Revenue—				
1. Timber and other produce removed from Forests by Government and Consumers and Purchasers ...	78,38	73,21	48,63	53,70
2. Miscellaneous	1,82	2,02	3,79	4,72
3. Deduct—Refunds	*1*	*2*	*2*	*6*
Total ...	80,19	75,21	52,40	58,36
C. Excise Revenue—				
1. Country Spirits ...	83,00	75,00	78,51	68,31
2. Country Fermented Liquor ...	72,05	75,00	75,25	68,68
3. Malt Liquors	3,42	3,25	2,62	5,05
4. Wines and Spirits	8,52	7,50	10,59	11,25
5. Receipts from Commercial Spirits, etc.	4,01	2,35	3,34	2,79
6. Opium	2,36	2,75	3,01	2,49
7. Duties on Medicinal and Toilet Preparation, etc.	36	40	63	1,24
8. Hemp and other Drugs	9,00	9,00	8,43	7,85
9. Sale of alcohol for use as motor fuel ...	5	3	2	2
10 Fines, Confiscations and Miscellaneous	25	1,30	2,14	53
11. Recoveries of Overpayments ...	5	...	5	3
12. Collection of Payments for service rendered.	8	14	22	19
13. Deduct—Refunds, etc.	*5,00*	*5,00*	*4,81*	*2,47*
Total ...	1,78,15	1,71,72	1,80,00	1,65,96
D. Stamp Revenue—				
(*a*) Non-Judicial				
1. Sale of Stamps	33,75	33,00	32,08	34,32
2. Duty on Impressing Documents ...	2,50	1,25	1,52	2,25
3. Fines and Penalties ...	20	20	16	13
4. Miscellaneous	7	20	26	68
5 Deduct—Refunds	*5,00*	*5,00*	*6,15*	*3,03*
Total (*a*) ...	31,52	29,65	27,87	34,35

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Receipts	
	1952-53	1953-54	1952-53	1953-54
(*b*) Judicial—				
1. Court Fee realised in Stamps ...	16,70	18,00	18,87	21,55
2. Other Receipts ...	1,20	2,00	1,24	1,27
3. Fines, Penalties and Miscellaneous ...	5	10	5	3
4. Deduct—Refunds	*2,00*	*2,00*	*3,97*	*2,30*
Total (*b*) ...	15,95	18,10	16,19	20,55
Total (*a*) & (*b*) ...	47,47	47,75	44,06	54,90
E. Law and Justice—				
1. Sale proceeds of unclaimed and escheated property.	90	54	33	23
2. Court fees realised in cash ...	29	40	38	18
3. General Fees, fines and forfeitures ...	5,50	5,50	6,74	5,97
4. Miscellaneous	26	60	49	34
5. Recoveries of over-payments ...	1	3	2	1
6. Deduct—Refunds	*1,00*	*1,00*	*78*	*59*
Total ...	5,96	6,07	7,18	6,14
F. Miscellaneous Taxes and other Receipts—				
1. Other Taxes and Duties ...	1,64,19	1,48,18	1,63,78	1,82,77
2. Registration	1,064	10,00	9,90	11,90
3. Miscellaneous Departments ...	57,24	30,48	37,43	39,46
4. Receipts in aid of Superannuation ...	1,60	2,02	3,57	3,86
5. Stationery and Printing	41	2,12	2,91	4,36
6. Miscellaneous	8,79	7,87	37,43	25,84
7. Jails and convict settlements ...	27	33	43	1,09
8. Police	4,53	5,22	6,55	4,75
9. Medical	15,51	20,72	14,95	11,17
10. Public Health	13,50	13,50	12,94	13,80
11. Education	35,89	27,74	44,14	27,24
12. Receipts under M. V. Act	52,04	58,53	57,92	80,96
Total ...	3,64,61	3,26,71	3,92,25	4,07,20
G. Miscellaneous—				
1. Interest—				
(i) Interest on Loans and Advances by the State Government.	4,14	4,13	7,00	6,18
(ii) Interest realised on Investments of Cash Balance.	25,18	24,00	34,88	3,338
(iii) Interest on Arrears of Revenue ...	65	70	2,85	1,32
(iv) Miscellaneous	10	10	94	47,78
(v) Deduct—Refunds	*10*	*10*	*3*	*24*
Total (1) ...	29,97	28,83	45,64	88,42
2. Civil Works	40,65	37,83	13,60	84,75
3. Agriculture	9,37	10,19	12,79	17,26
4. Veterinary	6,08	7,09	6,28	8,73
5. Co-operation	56	58	31	47
6. Industries and Supplies	5,56,97	6,18,50	4,79,68	5,24,01
7. Rural Development	...	...	...	2,90
Total ...	6,43,60	7,03,02	5,58,30	6,76,54

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Receipts	
	1952-53	1953-54	1952-53	1953-54
Transfers from Famine Relief ...	...	...	...	21,05
H. Commercial Services—				
1. Irrigation, Navigation, etc., Works for which Capital Accounts are kept.	929	7,66	9,30	2,45
Irrigation, Navigation, etc., works for which no capital accounts are kept.	...	...	2,600	2
2. Receipts from Electricity Schemes ...	1,00,19	84,58	89,73	87,99
3 Receipts from Road Transport Schemes	1,50	10	—1,14	9,02
Total ...	1,10,98	92,34	1,23,89	99,48
Contribution from the Government of India towards Revenue Gap.	3,45,00	3,85,00	3,85,25	3,86,68
Extraordinary Receipts ...	42,23	21,86	648	22,87
Transfer from Funds	49,04	1,11,11	...	...
Total Service Head Receipts ...	20,01,62	20,62,25	18,78,94	20,22,78
N. Public Debt	4,13,21	6,03,30	8,95,15	9,59,55
R. Loans and Advances by State Government	44,76	40,59	20,45	26,68
Total Consolidated Fund ...	24,59,59	27,06,14	27,94,54	30,09,01
Contingency Fund	20,00	...	...	...
Public Account—				
Unfunded Debt—				
Special Loans	2,20	5,20	1,57	3,27
Savings Bank Deposits	3,90,00	3,35,00	2,29,25	1,91,60
State Certificates	36,00	20,00	7,46	12,19
State Provident Funds	14,62	19,62	21,26	26,35
Other Accounts	1,03,00	1,13,00	1,13,30	1,31,50
Deposits and Advances—				
Sinking Funds	43,77	55,21	42,97	58,07
Reserve Funds	1,21,21	1,65,06	—4,91,46	5,29,72
Other Deposit Accounts	14,63,80	9,07,90	9,18,13	9,62,21
Advances not bearing interest ...	94,14	84,08	4,34,28	1,31,16
Suspense	29,52,93	32,13,02	29,18,46	30,27,53
Miscellaneous	...	...	6,37,86	40
Remittances	72,78,53	69,04,08	76,76,81	57,25,29
Reserve Bank Deposits	...	50,00	9,27,34	26,21,68
Total Public Account ...	1,25,00,20	1,18,72,17	1,34 37,23	1,34,20,97
Total Receipts ...	1,49,79,79	1,45,78,31	1,62,31,77	1,64,29,98
Grand Total including Opening Balance ...	1,53,68,97	1,48,54,14	1,67,12,97	1,67,82,19

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Expenditure	
	1952-53	1953-54	1952-53	1953-54
EXPENDITURE.				
A. Revenue collection charges.—				
1. Land Revenue	26,44	32,71	24,91	26,32
2. State Excise Duties	10,33	10,24	8,52	8,94
3. Stamps	2,23	2,08	2,73	1,77
4. Forest	38,73	28,21	39,14	39,77
5. Registration	4,84	4,87	4,65	4,98
6. Charges on account of Motor Vehicles Act	6,99	7,10	8,99	8,98
7. Other Taxes and Duties ...	4,62	5,02	4,34	5,75
Total ...	94,18	1,00,23	93,28	96,51
B. Administration.—				
1. General Administration ...	78,57	82,88	74,74	83,73
2. Administration of Justice ...	27,61	27,39	26,94	28,40
3. Jails and convict settlements ...	6,78	6,87	7,41	11,69
4. Police	1,08,93	1,12,86	1,05,43	1,12,56
5. Miscellaneous Departments ...	12,72	12,26	11,03	13,40
6. Stationery and Printing ...	16,76	18,17	15,95	16,90
7. Miscellaneous	13,82	18,10	10,43	18,88
Total ...	2,65,19	2,78,53	2,51,93	2,85,56
C. Public Instruction	3,37,78	3,57,46	3,16,88	3,23,44
D. Medical charges	98,92	1,02,75	89,12	96,14
F. Public Works.—				
1. Construction of I. N. E. and D. Works.	28,14	22,94	14,65	13,05
2. Civil Works	2,64,20	2,86,59	1,87,15	2,26,89
3. Other Revenue Expenditure ...	58,40	66,02	69,35	74,77
Total F ...	3,50,74	3,25,55	2,71,15	3,14,71
G. Pensions	46,96	57,49	52,40	58,97
H Miscellaneous.—				
1. Appropriation for Reduction or Avoidance of Debt	30,00	40,00	30,00	42,00
2. Interest on Debt and other Obligations.	90,40	89,26	1,09,43	34,08
3. Interest on Capital outlay on Electricity Schemes	...	...	...	81,49
4. Public Health	38,70	42·84	26,33	29,09
5. Agriculture	61,40	59,93	47,41	51,34
6. Veterinary	24,08	25,32	21,05	23,79
7. Industries and Supplies ...	5,45,00	6,12,42	4,01,77	4,97,09
8. Rural Development Department ...	46,02	31,52	44,57	34,70
9. Co-operation	6,63	6,59	6,00	6,10
10. Famine Relief	20,00	30,00	...	21,05
11. Scientific Departments ...	4,45	6,29	4,33	5,61
12. Extraordinary charges ...	42,89	38,40	38,06	28,72
13. Community Development Projects ...	...	15,00	...	3,06
Total ...	9,09,57	9,97,57	7,28,95	8,58,02

APPENDIX I—*contd.*

[In thousands of Rupees omitting 000.]

Heads of Account	Budget Estimates		Actual Expenditure	
	1952-53	1953-54	1952-53	1953-54
I. Commercial Services.—				
1. Construction of I.N.E. and D Works outside the Revenue Account.	1,22,99	1,56,61	1,21,80	1,69,23
2. Capital outlay on Industrial Development.	1,41,00	1,80,66	28,39	39,96
3. Capital Account of Civil Works ...	...	10,00	4,04	17,03
4. Capital outlay on Electricity Schemes	1,85,00	1,50,00	2,79,85	2,38,43
5. Community Development Projects ...	...	1,000	...	...
6. Capital outlay on Road Transport Schemes	6,00	5,00	3,37	5,09
7. Payments of commuted value of pensions.	...	...	...	...
8. Capital outlay on State Schemes of Government Trading.	50,00	50,00	34,89	—3,70,19
Total ...	5,04,99	5,62,27	4,72,34	99,55
Total of Service and Capital Heads ...	26,08,33	27,81,85	22,76,05	21,32,90
N. Public Debt	5,00	16,64	3,46,54	6,08,11
R. Loans and Advances by State Government.	87,91	2,07,51	79,74	1,00,62
Total Consolidated Fund ...	27,01,24	30,06,00	27,02,33	28,41,63
Contingency Fund	20,00	...	...	...
Public Account.—				
Unfunded Debt.—				
Special Loans	70	20	1,44	44
Savings Bank Deposits	3,45,05	3,15,00	2,54,79	2,35,46
State Certificates	20,00	20,00	20,31	16,43
State Provident Funds	9,38	11,91	14,42	14,75
Other Accounts	62,00	72,00	67,92	69,80
Deposits and Advances.—				
Sinking Funds	43,77	55,21	42,97	58,07
Reserve Funds	1,04,00	1,89,50	1,01,54	1,28,92
Other Deposit Accounts	14,45,80	8,94,46	9,48,13	8,84,99
Advances not bearing Interest ...	83,18	83,27	6,24,57	1,37,58
Suspense	29,55,69	31,12,52	29,10,27	35,31,38
Miscellaneous	...	...	...	14
Remittances	72,64,53	69,05,08	77,44,73	56,82,30
Reserve Bank Deposits	...	50,00	9,27,34	26,21.68
Total Public Account ...	1,23,34,60	1,17,09,15	1,36,58,43	1,33,81,89
Total Disbursements ..	1,50,55,84	1,47,15,15	1,63,60,76	1,62,23,52
Cash balance at the close of the year ...	3,13,13	1,38,99	3,52,21	5,58,67
Grand Total including Closing Balance ...	1,53,68,97	1,48,54,14	1,67,12,97	1,67,82,19

APPENDIX I—*contd.*

B—Statement showing the Demand, Collection and Balance under principal heads of Revenue for 1953-54.

Heads	Demand			Collections	Remissions	Closing balance
	Arrears	Current	Total			
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
I Land Revenue—						
1. Assessment on lands	74,93,181 0 0	1,18,55,344 0 0	1,93,48,525 0 0	1,16,83,756 0 0	6,37,719 0 0	70,77,050 0 0
2. Quitrent	5,40 749 0 0	5,65,988 0 0	11,06,737 0 0	5,14,164 0 0	6,984 0 0	5,85,589 0 0
3. Miscellaneous	14,98,735 0 0	27,95,306 0 0	42,94,041 0 0	25,48,787 0 0	85,898 0 0	16,59,456 0 0
Total ...	95,32,665 0 0	1,52,16,638 0 0	2,47,94,303 0 0	1,46,96,707 0 0	7,30,601 0 0	93,21,995 0 0
1. Ryotwar and Miscellaneous cesses ...	1,C0,184 0 0	11,86,004 0 0	12,86,188 0 0	11,00,650 0 0	111 15 0	1,85,426 1 0
2. Jodi and Quitrent on whole Inam villages.	1,859 3 0	3,444 0 0	5,303 3 0	3,123 13 0	...	2,179 6 0
Total ...	1,02,043 3 0	11,89,448 0 0	12,91,491 3 0	11,03,773 13 0	111 15 0	1,87,605 7 0
II. Forest—						
1. Sandal Oil ...	...	40,57,122 0 0	42,67,122 0 0	42,67,122 0 0	...	...
2. Timber etc., removed by Government and Private Agency.	20,69,752 0 0	50,81,678 0 0	71,51,430 0 0	53,70,124 0 0	40,958 0 0	17,40,348 0 0
3. (i) Wood Preservation Plant	1,72,163 0 0	7,68,804 0 0	9,40,967 0 0	6,67,614 0 0	2,682 0 0	2,61,671 0 0
(ii) Miscellaneous	91,666 0 0	3,38,252 0 0	4,29,918 0 0	3,17,287 0 0	...	1,12,631 0 0
(iii) Receipt from Development Schemes ...	8,734 0 0	36,058 0 0	44,782 0 0	37,393 0 0	...	7,399 0 0
Total ...	23,42,315 0 0	1,04,91,914 0 0	1,28,34,229 0 0	1,06,68,540 0 0	43,640 0 0	21,22,049 0 0

Bellary District.